

# **SECOND DESTINATION TRANSPORTATION PROGRAM**



**2005 TMO TACK-ON**  
**25 APR 05**

**UNCLASSIFIED**

*Mr. Torre Peterson*  
*Mr. Rod Callewaert*  
*LPC-3/IBM*



# Agenda

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- Overview of SDT TOT Future Program
- TACs/MCBul 4610
- Pending TAC Changes
- Forecasting
- SDT TOT Training
- MCBul 4600 Update
- SDT TOT Points of Contact



# Overview of SDT TOT Future Program

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- HQMC Vision for SDT TOT Program
  - Establish quality control program to monitor fund use and train users at all levels
  - Implement new business processes and leverage existing automated systems
- IBM Business Consulting Team began on-site work August 2004



# Overview of SDT TOT Future Program

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## STATUS OF THE PROGRAM

### FY04 SDT TOT Results

(as of 4 April)

- TAC-Based Spending at **\$136M**
  - 25% Standard Operations - **\$33.4M**
  - 75% Contingency Operations (GWOT) - **\$102.6M**
- Standard Ops TAC's exceed authorization by **\$8.8M**
- GWOT TAC's are at 48% of current authorization.



# Overview of SDT TOT Future Program

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## STATUS OF THE PROGRAM

### FY05 SDT TOT Results

(as of 4 April)

- TAC-Based Spending at **\$25.9M**
  - 21% Standard Operations - **\$7.7M**
  - 79% Contingency Operations (GWOT) - **\$18.2M**
- Standard Ops TAC's at 20% of total authorization
- GWOT TAC's at 9% of total authorization



# Overview of SDT TOT Future Program

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## INITIAL FOCUS

- RECOVER AND REALIGN FUNDS
  - Realign and recover misused USMC SDT TOT funds
  - **\$10.1 million** confirmed misuse in FY 04; **\$8.2 million** corrected to date
- ESTABLISH BUDGET EXECUTION CONTROL
  - Developed SDT Database Tool for fund allocations and obligation control
  - Report weekly on status of budget execution
  - Recommended adjustments to avoid negative fund status in the USMC accounting system, Standard Budgeting and Reporting System (SABRS)



# Overview of SDT TOT Future Program

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## CURRENT FOCUS

- IMPLEMENT NEW BUSINESS METHODS AND PROCESSES
  - Disseminate Users Manual and revised MCBul 4610
  - Restructure Transportation account codes (TACs)
  - Develop budget forecasting model
  - Reengineer process for updating system reference tables
  - Prepare training for transportation and fund managers
- IMPROVE QUALITY OF SDT TOT MANAGEMENT INFORMATION
  - Enhance SDT Database Tool functionality
  - Leverage existing automated information systems



# TACs



- Transportation Account Codes (TACs)\*
  - Four-position alphanumeric codes used in the shipping process to link movement authority, funding approval, and accounting data
  - Correlates to a Line of Accounting (LOA)
  - First position represents who will be funding the transportation of the shipment
    - “M” – Marine Corps
    - “N” – Navy
    - “F” – Air Force
    - “A” – Army
    - “D” – DLA

*\*As per DTR*





# TACs

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- “M” TACs
  - Second Destination Transportation Transportation of Things (SDT TOT) TACs
  - Locally Funded Transportation TACs
  - Personal Property TACs
  - Training/Relocation TACs
- SDT TOT TACs
  - Used for transportation of materiel (with TAMCN) from, to, or between service/agencies worldwide
  - When used inappropriately cost MC \$\$\$
    - **\$12.2M** (total for FY04 & 05)
  - Misuse caused by Policy, Systems, Personnel



# TACs



- SDT TOT TACs

- It is everyone's responsibility (TMOs, FMs, PMs, HQs, Shipping Customers) to ensure TACs are used **APPROPRIATELY**.
- War TACs take precedence over all other TACs
  - MCBul 4610, USMC Cargo & PPTY Trans Accting Data
  - MSG DTG 041346 APR 05, TACs ISO GWOT
- "TAC Discipline" should become a part of everyone's vocabulary
  - Ensure you know who you're charging for transportation
  - Don't adopt the *"Well, that's the TAC that worked last time"* mentality
  - Use/know the MCBul 4610

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# MCBul 4610

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- New and improved for FY06
- Simplified
- User-friendly
- Quick reference, vice text format
- To be used electronically (as well as in hardcopy)
- “Hyper-Linked” navigation
- Saves time; quickly provides TAC info/usage

Microsoft Excel - recommended 4610 format.xls

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Reply with Changes...End Review...

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| 2  | MARINE CORPS BULLETIN 4610 - DRAFT (3/13/05) -                            |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 3  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 4  | UNITED STATES MARINE CORPS CARGO AND PERSONAL PROPERTY TRANSPORTATION     |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 5  | ACCOUNT CODE (TAC) DATA FOR FISCAL YEAR (FY) 2006                         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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| 16 | III. Second Destination Transportation (SDT) TACs.....3                   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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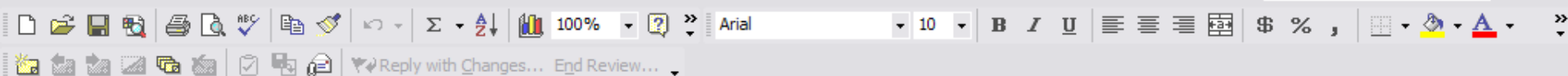
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TOC **I. Navigating** / II. FDT / III. SDT / IV. Locally Funded / V. NWCF / VI. PPTY / VII. PPTY - Locally Funded / VIII.



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|    | A  | B  | C    | D  | E            | F | G | H | I | J | K | L |  |
| 1  |  | Second Destination Transportation (SDT) TACs   |      |  |              |   |   |   |   |   |   |   |  |
| 2  | <a href="#">(Back to Navigation Page)</a>  |  |      |  |              |   |   |   |   |   |   |   |  |
| 3  | <a href="#">(Back to TOC)</a>  |  |      |  |              |   |   |   |   |   |   |   |  |
| 4  |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 5  | Definition:  | SDT is the transportation required to effect movement of materiel from, to, or between service/agency activities worldwide. SDT is everything that is not considered FDT. Typically, once equipment/materiel is assigned a table of authorized materiel control number (TAMCN), any further movements are normally funded by the below SDT TACs. |      |  |              |   |   |   |   |   |   |   |  |
| 6  |  |  |      |  |              |   |   |   |   |   |   |   |  |
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| 9  |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 10 | NOTE: IN DETERMINING WHICH TAC TO USE, WAR TACs TAKE PRECEDENCE OVER OTHER TACs. See MSG DTD 302126Z JAN 04. |  |      |  |              |   |   |   |   |   |   |   |  |
| 11 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 12 | POCs:  | Marine Corps TAC Coordinator - 703-695-7930/8129 (DSN 225), usmctacordinator@hqmc.usmc.mil   |      |  |              |   |   |   |   |   |   |   |  |
| 13 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 14 |  |  |      | TAC:   | Description: |   |   |   |   |   |   |   |  |
| 15 | Category:  | War  |      |  |              |   |   |   |   |   |   |   |  |
| 16 |  | Afghanistan  | MGEF | Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)   |              |   |   |   |   |   |   |   |  |
| 17 |  | Iraq   | MGKW | Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)  |              |   |   |   |   |   |   |   |  |
| 18 |  | Hi-Pri Retrograde  | MGRT | High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft  |              |   |   |   |   |   |   |   |  |
| 19 |  | Retrograde   | MGDR | Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)   |              |   |   |   |   |   |   |   |  |
| 20 |  | Horn of Africa   | MGHA | Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)   |              |   |   |   |   |   |   |   |  |
| 21 |  | Reconstitution   | MGR3 | Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioning of equipment                                   |              |   |   |   |   |   |   |   |  |
| 22 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 23 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 24 |  | Ammo   |      |  |              |   |   |   |   |   |   |   |  |
| 25 |  | Main/Mod, testing, dev.  | MAWT | For MC Ammo in support of maintenance/modification of weapons, munitions testing and development   |              |   |   |   |   |   |   |   |  |
| 26 |  | Main/Rework as direct.   | MARP | For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORSYSCOM (PMAM) of weapons, munitions testing and development |              |   |   |   |   |   |   |   |  |
| 27 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 28 |  | R3 or Demil.   | MADA | For MC Ammo in support of Resource, Recovery, and Reutilization (R3) Emergency Destruct Training, Waste, and/or Demilitarization based DDA authority                                 |              |   |   |   |   |   |   |   |  |
| 29 |  |  |      |  |              |   |   |   |   |   |   |   |  |
| 30 |  | Dispo/Retrograde   | MADR | For MC Ammo in support of disposition/retrograde based on disposition instructions   |              |   |   |   |   |   |   |   |  |
| 31 |  |  |      |  |              |   |   |   |   |   |   |   |  |

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**MARINE CORPS BULLETIN 4610 - DRAFT (3/13/05) -**

**UNITED STATES MARINE CORPS CARGO AND PERSONAL PROPERTY TRANSPORTATION  
ACCOUNT CODE (TAC) DATA FOR FISCAL YEAR (FY) 2006**

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| A1 | All TACs (TAC/Description/When Used Lookup)   |           |      |   |   |   |   |   |   |   |
|----|---|-----------|------|---|---|---|---|---|---|---|
|    | A   | B         | C    | D   | E | F | G | H | I | J |
| 1  | All TACs (TAC/Description/When Used Lookup)   |           |      |   |   |   |   |   |   |   |
| 2  |   |           |      |   |   |   |   |   |   |   |
| 3  |   |           |      |   |   |   |   |   |   |   |
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| 5  |   |           |      |   |   |   |   |   |   |   |
| 6  | <b>Instructions:</b> Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the description, when used, category, and TAB for additional information. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the pertinent Service TAC Coordinator listed on the POCs & Ref TAB (XIII.). |           |      |   |   |   |   |   |   |   |
| 7  |   |           |      |   |   |   |   |   |   |   |
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| 10 |   |           |      |   |   |   |   |   |   |   |
| 11 | TAB:  | Category: | TAC: | Description/Used For:   |   |   |   |   |   |   |
| 12 | II.   | FDT       | L100 | Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)                                |   |   |   |   |   |   |
| 13 | II.   | FDT       | L200 | Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Program Mar            |   |   |   |   |   |   |
| 14 | II.   | FDT       | LMAT | Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARCORSYS       |   |   |   |   |   |   |
| 15 | II.   | FDT       | LMAR | Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM, CLSE M:    |   |   |   |   |   |   |
| 16 | II.   | FDT       | LNDR | Used for movement of National Guard and Reserve equipment aas directed by MARCORSYSCOM (DFM)  |   |   |   |   |   |   |
| 17 | II.   | FDT       | LNBC | Used for movement of O&MMC contracted purchases of NBC gear   |   |   |   |   |   |   |
| 18 | III.  | SDT       | MGEF | Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)                    |   |   |   |   |   |   |
| 19 | III.  | SDT       | MGKW | Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)   |   |   |   |   |   |   |
| 20 | III.  | SDT       | MGRT | High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft                                       |   |   |   |   |   |   |
| 21 | III.  | SDT       | MGDR | Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)  |   |   |   |   |   |   |
| 22 | III.  | SDT       | MGHA | Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)                                    |   |   |   |   |   |   |
| 23 | III.  | SDT       | MGR3 | Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioni |   |   |   |   |   |   |
| 24 | III.  | SDT       | MAWT | For MC Ammo in support of maintenance/modification of weapons, munitions testing and development                                    |   |   |   |   |   |   |
| 25 | III.  | SDT       | MARP | For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORS          |   |   |   |   |   |   |
| 26 | III.  | SDT       | MADA | For MC Ammo in support of Resource, Recovery, and Reutilization (R3) Emergency Destruct Training, Waste, and/or Demilitarization    |   |   |   |   |   |   |
| 27 | III.  | SDT       | MADR | For MC Ammo in support of disposition/retrograde based on disposition instructions  |   |   |   |   |   |   |

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Reply with Changes...End Review...

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All TACs (TAC/Description/When Used Lookup)

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|----|--|-----------|------|---|---|---|---|---|---|---|
| 1  | All TACs (TAC/Description/When Used Lookup)  |           |      |   |   |   |   |   |   |   |
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| 3  | <a href="#">(Back to Navigation Page)</a>  |           |      |   |   |   |   |   |   |   |
| 4  | <a href="#">(Back to TOC)</a>  |           |      |   |   |   |   |   |   |   |
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| 6  | Instructions: Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the description, when used, category, and TAB for additional information. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the pertinent Service TAC Coordinator listed on the POCs & Ref TAB (XIII.). |           |      |   |   |   |   |   |   |   |
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| 9  |  |           |      |   |   |   |   |   |   |   |
| 10 |  |           |      |   |   |   |   |   |   |   |
| 11 | TAB:   | Category: | TAC: | Description/Used For:   |   |   |   |   |   |   |
| 12 | II.  | FDT       | MG41 | Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)                                |   |   |   |   |   |   |
| 13 | II.  | FDT       | MG49 | Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Program Mar            |   |   |   |   |   |   |
| 14 | II.  | FDT       | MG50 | Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARCORSYS       |   |   |   |   |   |   |
| 15 | II.  | FDT       | MG52 | Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM, CLSE M     |   |   |   |   |   |   |
| 16 | II.  | FDT       | MG53 | Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM, CLSE M     |   |   |   |   |   |   |
| 17 | II.  | FDT       | MG54 | Used for movement of National Guard and Reserve equipment aas directed by MARCORSYSCOM (DFM)  |   |   |   |   |   |   |
| 18 | II.  | FDT       | MG55 | Used for movement of O&MMC contracted purchases of NBC gear   |   |   |   |   |   |   |
| 19 | II.  | FDT       | MG56 | Used for movement of O&MMC contracted purchases of NBC gear   |   |   |   |   |   |   |
| 20 | III.   | SDT       | MG60 | Shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)                    |   |   |   |   |   |   |
| 21 | III.   | SDT       | MG62 | Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)   |   |   |   |   |   |   |
| 22 | III.   | SDT       | MG63 | Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)   |   |   |   |   |   |   |
| 23 | III.   | SDT       | MG66 | High Priority Retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft                                       |   |   |   |   |   |   |
| 24 | III.   | SDT       | MGAG | Retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)  |   |   |   |   |   |   |
| 25 | III.   | SDT       | MGDR | Shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)                                    |   |   |   |   |   |   |
| 26 | III.   | SDT       | MGEF | Reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to include re-positioni |   |   |   |   |   |   |
| 27 | III.   | SDT       | MCHA | For MC Ammo in support of maintenance/modification of weapons, munitions testing and development                                    |   |   |   |   |   |   |
| 28 | III.   | SDT       | MGHT | For MC Ammo in support of maintenance/rework projects to include ammo, component parts or end items as directed by MARCORS          |   |   |   |   |   |   |
| 29 | III.   | SDT       | MGKW | For MC Ammo in support of Resource, Recovery, and Reutilization (R3) Emergency Destruct Training, Waste, and/or Demilitarizatio     |   |   |   |   |   |   |
| 30 | III.   | SDT       | MGR3 | For MC Ammo in support of disposition/retrograde based on disposition instructions  |   |   |   |   |   |   |
| 31 | III.   | SDT       | MGRT |   |   |   |   |   |   |   |
| 32 | III.   | SDT       | MARP |   |   |   |   |   |   |   |
| 33 | III.   | SDT       | MADA |   |   |   |   |   |   |   |
| 34 | III.   | SDT       | MADR |   |   |   |   |   |   |   |

XII. Special TACs

XIII. DLA Shipments

XIV. Item Manager Shipments

XV. POCs & Ref

XVI. All TACs

start

Removable Disk (E:)

Microsoft PowerPoint ...

Microsoft Excel - reco...

Address 96%

2:00 PM Friday 3/25/2005

100% Arial 12 B I U

Reply with Changes... End Review...

| All TACs (TAC/Description/When Used Lookup) |   |             |        |   |  |  |  |  |  |  |
|---|---|-------------|--------|---|--|--|--|--|--|--|
| 1   | All TACs (TAC/Description/When Used Lookup)   |             |        |   |  |  |  |  |  |  |
| 2   |   |             |        |   |  |  |  |  |  |  |
| 3   | <a href="#">(Back to Navigation Page)</a>   |             |        |   |  |  |  |  |  |  |
| 4   | <a href="#">(Back to TOC)</a>   |             |        |   |  |  |  |  |  |  |
| 5   |   |             |        |   |  |  |  |  |  |  |
| 6   | <b>Instructions:</b> Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the description, when used, category, and TAB for additional information. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the pertinent Service TAC Coordinator listed on the POCs & Ref TAB (XIII.). |             |        |   |  |  |  |  |  |  |
| 7   |   |             |        |   |  |  |  |  |  |  |
| 8   |   |             |        |   |  |  |  |  |  |  |
| 9   |   |             |        |   |  |  |  |  |  |  |
| 10  |   |             |        |   |  |  |  |  |  |  |
| 11  | TAB: ▾  | Category: ▾ | TAC: ▾ | Description/Used For: ▾   |  |  |  |  |  |  |
| 19  | III.  | SDT         | MGKW   | Shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait) |  |  |  |  |  |  |
| 67  |   |             |        |   |  |  |  |  |  |  |
| 68  |   |             |        |   |  |  |  |  |  |  |
| 69  |   |             |        |   |  |  |  |  |  |  |
| 70  |   |             |        |   |  |  |  |  |  |  |
| 71  |   |             |        |   |  |  |  |  |  |  |
| 72  |   |             |        |   |  |  |  |  |  |  |
| 73  |   |             |        |   |  |  |  |  |  |  |
| 74  |   |             |        |   |  |  |  |  |  |  |
| 75  |   |             |        |   |  |  |  |  |  |  |
| 76  |   |             |        |   |  |  |  |  |  |  |
| 77  |   |             |        |   |  |  |  |  |  |  |
| 78  |   |             |        |   |  |  |  |  |  |  |
| 79  |   |             |        |   |  |  |  |  |  |  |
| 80  |   |             |        |   |  |  |  |  |  |  |
| 81  |   |             |        |   |  |  |  |  |  |  |
| 82  |   |             |        |   |  |  |  |  |  |  |
| 83  |   |             |        |   |  |  |  |  |  |  |
| 84  |   |             |        |   |  |  |  |  |  |  |



# Pending TAC Changes



| Category      | FY05 TAC's | Proposed FY06 TAC's | % of SDT ToT Spending |
|---------------|------------|---------------------|-----------------------|
| General Cargo | 17         | 1                   | 51%                   |
| MCCS          | 4          | 1                   | 12%                   |
| Sec Rep       | 5          | 1                   | 3%                    |
| Ammunition    | 9          | 3                   | 25%                   |
| MPS           | 3          | 1                   | 2%                    |
| Vehicles      | 4          | 1                   | 3%                    |
| IROAN         | 1          | 1                   | 3%                    |
| GSA           | 1          | 1                   | 2%                    |
| <b>Total</b>  | <b>44</b>  | <b>10</b>           | <b>100%</b>           |



# Forecasting

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- Overall Goal: Apply the rigor of DoD Planning, Programming, Budgeting and Execution (PPBE) to the SDT TOT Program
- Implement New Estimating Methods
  - Realign TAC structure to improve system support of budget forecasting and execution
  - Conduct SDT TOT fund requirements determinations (annual surveys and conferencing)
  - Integrate SDT TOT fund requirements into FY 2008 Program Objective Memo (POM-08) process



# SDT TOT Training

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- New Training Program being developed
- Will provide comprehensive instructions on TAC usage
- Primary audience TMOs and FMs
- Some of the topics covered include:
  - SDT TOT Program Overview
  - New MCBul 4610
  - Requesting a TAC
  - Determining a TAC for a particular shipment
  - What to do if the TAC cannot be determined
  - Categories of Shipments Not Charged to SDT TOT Funds



# MCBul 4600 Update

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- MCBul 4600 (Estimated Cost Guidelines for the Shipment of Materiel During Fiscal Year 200X Chargeable to the Operations and Maintenance, Marine Corps (O&MMC), Second Destination Transportation (SDT) Transportation of Things (TOT) Appropriation) is **no longer required**.
- (OCONUS activities monthly report requirement for cargo shipped)



# SDI 101 Points of Contact

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- Functional Transportation Policy

- Mr. Torre Peterson
- LPC-3
- (703) 695-7930
- petersonTA@hqmc.usmc.mil

- Functional Financial Policy

- CWO Tony Brochu
- RFA
- (703) 614-1954
- BrochuTA@hqmc.usmc.mil

- PowerTrack User Account/General Setup

- Mr. Rod Callewaert
- IBM
- (703) 695-7930
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- powertrack2@hqmc.usmc.mil

- Technical Issues

- Mr. Rich Morrow
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